

RENT MODEL - PROFIT & LOSS Wastage Calculation Supplement

2303193101 - Merlin Billingham - Tied

Processing Date: 11 February 2020



Calculation Parameters

Dispense Method	Line Length	Lines	Operational Waste	Sediment Waste
Smart Dispense	Medium	20	0.00%	0.30%

Line Clean Frequency 13 Weeks

	Brl	RSP	Net Turnover	Net Turnover Adjusted	Sediment Allowance (Brls)	Line Cleaning Allowance	Sellable Volume	Other Allowances	Allowance @ Retail
Bitter Standard (Keg)	54.00	3.05	39,528	39,291		0.32	53.68	0.00	237.45
Bitter Premium Keg	20.17	3.37	16,327	16,229		0.12	20.05	0.00	98.08
Guest Ale (Keg)	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Cask Ale	0.00	0.00	0	0	1.35	0.00	-1.35	0.00	0.00
Lager Standard	284.93	3.43	234,242	232,835		1.71	283.22	0.00	1,407.10
Lager Premium	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Stout/Guinness	14.40	3.90	13,478	13,397		0.09	14.31	0.00	80.97
Bottled Ales	1.92	3.80	1,813	1,813			1.92	0.00	0.00
PPL	5.10	3.74	7,952	7,952			5.10	0.00	0.00
Other	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Draught Cider	62.20	3.42	51,109	50,802		0.37	61.83	0.00	307.01
Bottled Cider	8.14	4.12	8,941	8,941			8.14	0.00	0.00
PPS	0.00	0.00	0	0			0.00	0.00	0.00
	450.9		373,390	371,260	1.35	2.62	446.9	0.00	2,131

You should seek independent advice where appropriate. The calculation has been approved by a qualified SPB Estates Manager on date of sign off in accordance with The Pubs Code etc. Regulations 2016 and RICS guidance. All figures used are net of tax (VAT and MGD), except for the quoted average RSP which is inclusive of VAT.