

RENT MODEL - PROFIT & LOSS Wastage Calculation Supplement



0060475101 - Thorn Tree Ossett - Tied

Processing Date: 14 February 2020

Calculation Parameters

Dispense Method	Line Length	Lines	Operational Waste	Sediment Waste
Smart Dispense	Medium	11	0.00%	0.30%

Line Clean Frequency 13 Weeks

	Brl	RSP	Net Turnover	Net Turnover Adjusted	Sediment Allowance (Brls)	Line Cleaning Allowance	Sellable Volume	Other Allowances	Allowance @ Retail
Bitter Standard (Keg)	15.80	3.00	11,376	11,290		0.12	15.68	0.00	86.22
Bitter Premium Keg	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Guest Ale (Keg)	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Cask Ale	27.00	3.00	19,440	18,868	0.59	0.20	26.21	0.00	571.85
Lager Standard	102.40	3.68	90,446	89,761		0.78	101.62	0.00	685.53
Lager Premium	13.60	4.10	13,382	13,281		0.10	13.50	0.00	101.43
Stout/Guinness	5.70	3.90	5,335	5,295		0.04	5.66	0.00	40.44
Bottled Ales	0.50	3.60	446	446			0.50	0.00	0.00
PPL	1.75	3.25	2,351	2,351			1.75	0.00	0.00
Other	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Draught Cider	26.78	3.50	22,513	22,343		0.20	26.58	0.00	170.64
Bottled Cider	3.00	3.95	3,232	3,232			3.00	0.00	0.00
PPS	0.00	0.00	0	0			0.00	0.00	0.00
	196.5		168,523	166,866	0.59	1.45	194.5	0.00	1,656

You should seek independent advice where appropriate. The calculation has been approved by a qualified SPB Estates Manager on date of sign off in accordance with The Pubs Code etc. Regulations 2016 and RICS guidance. All figures used are net of tax (VAT and MGD), except for the quoted average RSP which is inclusive of VAT.