

RENT MODEL - PROFIT & LOSS Wastage Calculation Supplement



2303297101 - Blacksmiths Everton - Capex

Processing Date: 13 February 2020

Calculation Parameters

Dispense Method	Line Length	Lines	Operational Waste	Sediment Waste
Smart Dispense	Short	11	0.00%	0.70%

Line Clean Frequency 13 Weeks

	Brl	RSP	Net Turnover	Net Turnover Adjusted	Sediment Allowance (Brls)	Line Cleaning Allowance	Sellable Volume	Other Allowances	Allowance @ Retail
Bitter Standard (Keg)	45.13	3.14	34,044	33,890		0.20	44.92	0.00	153.76
Bitter Premium Keg	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Guest Ale (Keg)	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Cask Ale	38.04	3.55	32,410	30,953	1.54	0.17	36.33	0.00	1,457.69
Lager Standard	74.13	3.85	68,452	68,142		0.33	73.79	0.00	309.16
Lager Premium	24.57	4.20	24,768	24,657		0.11	24.46	0.00	111.87
Stout/Guinness	12.62	3.85	11,659	11,607		0.06	12.56	0.00	52.66
Bottled Ales	0.09	3.50	76	76			0.09	0.00	0.00
PPL	3.26	3.50	4,494	4,494			3.26	0.00	0.00
Other	0.00	0.00	0	0		0.00	0.00	0.00	0.00
Draught Cider	18.78	3.72	16,777	16,701		0.08	18.69	0.00	75.77
Bottled Cider	3.26	3.70	3,291	3,291			3.26	0.00	0.00
PPS	0.00	0.00	0	0			0.00	0.00	0.00
	219.9		195,971	193,811	1.54	0.96	217.4	0.00	2,161

You should seek independent advice where appropriate. The calculation has been approved by a qualified SPB Estates Manager on date of sign off in accordance with The Pubs Code etc. Regulations 2016 and RICS guidance. All figures used are net of tax (VAT and MGD), except for the quoted average RSP which is inclusive of VAT.